

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Visalia

State: CA

PJ's Total HOME Allocation Received: \$7,464,310

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	93.20 %	92.79 %	38	92.82 %	50	50	
% of Funds Disbursed	74.45 %	81.26 %	67	82.38 %	19	16	
Leveraging Ratio for Rental Activities	0.53	5.53	73	4.55	14	11	
% of Completed Rental Disbursements to All Rental Commitments***	37.93 %	73.66 %	77	80.69 %	5	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.49 %	60.31 %	58	67.01 %	18	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	77.64 %	78	79.23 %	10	8	
% of 0-30% AMI Renters to All Renters***	37.14 %	41.54 %	52	44.47 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	82.86 %	91.23 %	76	93.93 %	10	9	
Overall Ranking:				In State:	82 / 92	Nationally:	9 / 6
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,638	\$31,525		\$24,984	35 Units	10.20 %	
Homebuyer Unit	\$25,600	\$19,017		\$14,192	266 Units	77.60 %	
Homeowner-Rehab Unit	\$20,772	\$26,126		\$20,036	42 Units	12.20 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,265	\$95,534	\$25,581
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	29.5	26.2	0.0
Black/African American:	0.0	0.8	2.4	0.0
Asian:	0.0	2.3	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	3.3	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	7.1	0.0
Asian/Pacific Islander:	3.3	3.1	0.0	0.0

ETHNICITY:

Hispanic	76.7	62.1	64.3	0.0
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HOUSEHOLD SIZE:

1 Person:	10.0	8.0	28.6	0.0
2 Persons:	43.3	18.0	23.8	0.0
3 Persons:	20.0	22.2	16.7	0.0
4 Persons:	6.7	23.4	11.9	0.0
5 Persons:	20.0	14.2	9.5	0.0
6 Persons:	0.0	7.3	9.5	0.0
7 Persons:	0.0	3.1	0.0	0.0
8 or more Persons:	0.0	3.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.3	14.2	42.9	0.0
Elderly:	16.7	1.9	21.4	0.0
Related/Single Parent:	36.7	18.8	11.9	0.0
Related/Two Parent:	33.3	43.3	19.0	0.0
Other:	0.0	21.8	4.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	66.7	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state






** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 9
 (Percentile)
 State Rank: 82 / 92 PJs Overall Rank: 6
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	37.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	45.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	82.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

